



Appropriations Conference Chairs

House Health Care Appropriations/Senate Health and Human Services Appropriations

House Bump Offer #1

Proviso

Wednesday, March 9, 2022
412 Knott Building

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
1		The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	
2		AGENCY FOR HEALTH CARE ADMINISTRATION			
3	171	From the funds in Specific Appropriation 171, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	House	From the funds in Specific Appropriation 171, \$900,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to maintain, support, and enhance the agency's financial system.	
4	171A	Funds in Specific Appropriation 171 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Modified		Funds in Specific Appropriation 171 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
5	176	Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	
6	179	Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month.	House	Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month for the period July 1 through June 30.	
7	189	In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	Identical	In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	

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8	189	From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	Modified	From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	From the funds in Specific Appropriation 189, \$250,000 in nonrecurring funds from the General Revenue Fund, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons. The Agency for Health Care Administration shall conduct a review and provide a written report, to be published on their website, that identifies the total number of Medicaid enrollees diagnosed with sickle cell disease. The agency shall develop the review and written report in consultation with the Florida Medical School Quality Network and a dedicated sickle cell disease medical treatment and research center which maintains a sickle cell patient database and tracks sickle cell disease outcome measures. The agency shall identify enrollees within the general sickle cell patient population who have experienced two or more emergency room visits or two or more hospital inpatient admissions in 12-month period. For both of those populations, the Agency shall provide detailed information including: age and population demographics, health care utilization patterns and expenditures for all pharmaceutical and medical services provided, the number of clinical treatment programs available and contracted with managed care plans for the care of Medicaid enrollees that are specifically designed or certified to provide health care coordination and health care access for individuals with sickle cell disease. The agency shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives, Florida Department of Health Office of Minority Health and Health Equity and Rare Disease Advisory Council by February 1, 2023.
9	189		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 189, \$500,000 in nonrecurring funds from General Revenue Fund is provided for a Medicaid Provider Health Information Exchange Security Investment (Senate Form 1149).	
10	189	From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel for the Statewide Medicaid Managed Care (SMMC) procurement in FY 2022-23.	House		
11	189	From the funds in Specific Appropriation 189, \$300,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted actuarial services as part of the negotiation team for the Statewide Medicaid Managed Care (SMMC) procurement in FY 2022-23.	House		
12	189		House	From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration for contract management of additional Enterprise Data Warehouse services.	
13	189		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 189, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Encore Healthcare Medicaid Respiratory Disease Management Pilot Program (Senate Form 2258).	
14	190	From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.	Identical	From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.	

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15	190	From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	
16	191	Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon HB 5003 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Modified	Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Proposed Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Enterprise Florida First Technology Center, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.	Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, \$65,413,846 shall be held in reserve and are contingent upon HB 5003 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.
17	191		Senate	From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:	
18	191		Modified	Implementation of an Enterprise Data Warehouse and Data Governance..... 16,460,735 Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules..... 29,454,480 Strategic Planning, Program Management, and Project Management Activities..... 139,924 Independent Verification and Validation Services..... 3,230,996	Implementation of an Enterprise Data Warehouse and Data Governance..... 13,894,865 Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules..... 22,634,878 Strategic Planning, Program Management, and Project Management Activities..... 9,844,607 Independent Verification and Validation Services..... 3,230,996
19	191		New		The contracts executed to provide strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other project components. Additional support services must be competitively procured.
19	191		Senate	From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement for fixed price deliverables based contracts, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:	

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20	191		Modified	Core Fiscal Agent Procurement and Implementation..... 22,945,610 Provider Module Procurement and Implementation..... 6,482,202 Unified Operations Center..... 8,065,234 Pharmacy Benefits Management..... 439,280	Core Fiscal Agent Procurement and Implementation..... 20,820,487 Provider Module Procurement and Implementation..... 6,806,312 Unified Operations Center..... 9,678,820 Pharmacy Benefits Management..... 307,496
21	191	From the funds in Specific Appropriation 191, \$3,230,996 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service.	Modified	From the funds provided in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Enterprise Florida First Technology Center, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	From the funds provided in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative to include: (1) An evaluation of all current and future task orders and their alignment with the applicable contract scope, (2) A complete assessment of the project schedule(s) and deliverables to determine the agency's ability to displace the current fiscal agent by June 2024, and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.
21a	196A		New		Funds provided in Specific Appropriation ***** are provided to the Agency for Health Care Administration as contingency appropriations for the Florida Health Care Connection (FX) project, for unforeseen, nonrecurring expenditures that are essential to the implementation of the FX project and consistent with the project components and the allowable use of funds detailed in Specific Appropriation 191. Funds shall not be used for the planning, support, or procurement of any other project components or for additional advisory services. Request for release of these funds is contingent upon the full release and encumbering of funds provided in Specific Appropriation 191.
22		From the funds in Specific Appropriation 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Senate	From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
23	200	From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund, and the nonrecurring sum of \$500,000 from the General Revenue Fund (Senate Form 2681), shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	
24	202	From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Identical	From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	
25	202	From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply Specialty and Medicaid Region, 2035. Of these funds, \$3,600,000 is provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	

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26	202	From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
27	202	From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
28	202	From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
29	202		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 202, \$533,745 in nonrecurring funds from the Grant and Donations Trust Fund and \$810,702 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 1670).	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
30	202	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
31	203	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	
32	203	From the funds in Specific Appropriations 203 and 210, \$2,914,928 from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Identical	From the funds in Specific Appropriations 203 and 210, \$2,914,928 from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	
33	203		Modified	From the funds in Specific Appropriations 203, \$1,961,231 in recurring funds from the General Revenue Fund and \$2,978,897 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation 203, \$1,961,231 in recurring funds from the General Revenue Fund and \$2,978,897 in recurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
34	203		Modified	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
35	203		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
36	203		Senate	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
37	203	Funds in Specific Appropriations 203, 207, and 211 reflect a reduction of \$100,006,397 in funds from the General Revenue Fund and \$151,908,421 in funds from the Medical Care Trust Fund to assist in providing resources to be used to address nursing staff shortages by increasing nursing educational opportunities.	Senate		
38	203	From the funds in Specific Appropriation 203, 207, and 211, \$19,933,332 in recurring funds from the General Revenue Fund and \$30,276,572 in recurring funds from the Medical Care Trust Fund are provided for a Hospital Outlier Payment.	Modified		From the funds in Specific Appropriation 203, 207, and 211, \$19,933,332 in nonrecurring funds from the General Revenue Fund and \$30,276,572 in nonrecurring funds from the Medical Care Trust Fund are provided for a Hospital Outlier Payment.
39	203	From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	
40			Modified	From the funds in Specific Appropriations 203 and 210, \$2,668,854 in recurring funds from the General Revenue Fund and \$4,053,701 in recurring funds from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	From the funds in Specific Appropriations 203 and 210, 2,528,248 in recurring funds from the General Revenue Fund and \$3,839,332 in recurring funds from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.
41	203	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
42	203	<p>Base Rate - \$3,529.32 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Outlier Threshold - \$60,000 Free Standing Rehabilitation Provider Adjustor - 2.561 Rural Provider Adjustor - 2.292 Long Term Acute Care (LTAC) Provider Adjustor - 2.067 High Medicaid and High Outlier Provider Adjustor - 2.135 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%</p>	Modified	<p>Base Rate - \$3,529.32 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 2.561 Rural Provider Adjustor - 2.292 Long Term Acute Care (LTAC) Provider Adjustor - 2.067 High Medicaid and High Outlier Provider Adjustor - 2.135 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%</p>	<p>Base Rate - \$3,529.32 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Outlier Threshold - \$60,000 Free Standing Rehabilitation Provider Adjustor - 2.561 Rural Provider Adjustor - 2.292 Long Term Acute Care (LTAC) Provider Adjustor - 2.067 High Medicaid and High Outlier Provider Adjustor - 2.135 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%</p>
43	203	<p>From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,235 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	House	<p>From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,234 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
44	203	From funds in Specific Appropriation 203, \$701,896 from the General Revenue Fund and \$1,066,105 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		
45	203		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 203, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Leesburg Hospital Indigent Care (Senate Form 1860).	
46	204	From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
47	205	From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
48	205	In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	Senate	In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	
49	205		House	The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.	
50	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	
51	207	Ambulatory Surgical Center Base Rate - \$247.70 Hospital Outpatient Base Rate - \$383.83 Rural Hospital Provider Adjustor - 1.5636 High Medicaid and High Outlier Hospital Adjustor - 2.1358 Documentation and Coding Adjustment - 0%	Modified	Ambulatory Surgical Center Base Rate - \$247.70 Hospital Outpatient Base Rate - \$383.83 Rural Hospital Provider Adjustor - 1.5636 High Medicaid and High Outlier Hospital Adjustor - 2.1358 Documentation and Coding Adjustment - 0%	Ambulatory Surgical Center Base Rate - \$244.51 Hospital Outpatient Base Rate - \$382.51 Rural Hospital Provider Adjustor - 1.5560 High Medicaid and High Outlier Hospital Provider Adjustor - 2.1218 Documentation and Coding Adjustment - 0%
52	207		Modified	From the funds in Specific Appropriations 207, \$404,177 in recurring funds from the General Revenue Fund and \$613,902 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$404,177 in recurring funds from the General Revenue Fund and \$613,902 in recurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
53	207		Modified	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
54	207		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
55	207		Senate	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
56	207	From funds in Specific Appropriation 207, \$144,649 from the General Revenue Fund and \$219,707 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		
57	208		Modified	From the funds in Specific Appropriation 208, \$476,376 in recurring funds from the General Revenue Fund and \$723,564 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$333,481 in recurring funds from the General Revenue Fund and \$506,521 in recurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.
58	208		Modified	In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
59	208		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.	
60	208		Modified	Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
61	208	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	
62	208	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Senate	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	
63	208	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	
64	208	From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
65	208	From the funds in Specific Appropriations 208 and 222, \$18,753,731 from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 208 and 222, \$18,753,731 from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
66	208	From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
67	208	From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,921,030 from the Medical Care Trust Fund being provided in Specific Appropriation 381.	House	From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,293,781 from the Medical Care Trust Fund being provided in Specific Appropriation 381. The Agency for Health Care Administration is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	
68	209	From funds in Specific Appropriation 209, \$2,878,101 from the General Revenue Fund and \$4,371,524 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		
69	209		Modified	From the funds in Specific Appropriation 209, \$5,824,016 in recurring funds from the General Revenue Fund and \$8,846,049 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$5,824,016 in recurring funds from the General Revenue Fund and \$8,846,049 in recurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
70	209		Modified	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
71	209		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	
72	209		Senate	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
73	210	From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
74	210		Modified	From the funds in Specific Appropriation 210, \$5,591,334 in recurring funds from the General Revenue Fund and \$8,492,630 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$5,591,334 in recurring funds from the General Revenue Fund and \$8,492,630 in recurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
75	210		Modified	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
76	210		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	
77	210	From funds in Specific Appropriation 210, \$1,610,557 from the General Revenue Fund and \$2,446,261 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		
78	210		Senate	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
79	211	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
80	211	From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
81	211		Modified	From the funds in Specific Appropriation 211, \$26,868,513 in recurring funds from the General Revenue Fund and \$40,810,361 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$26,868,513 in recurring funds from the General Revenue Fund and \$40,810,361 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
82	211		Modified	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
83	211		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	
83a	211		New		The Agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
84	211		Senate	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
85	211	From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	Modified	From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.
86	211	From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
87	211		House	The Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	
88	211	From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	Identical	From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	
89	211	From funds in Specific Appropriation 211, \$11,978,448 from the General Revenue Fund and \$18,193,965 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
90	211		Senate	From the funds in Specific Appropriations 211 and 222, \$55,000,000 from the Grants and Donations Trust Fund and \$83,539,043 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
91	211		Senate	From the funds in Specific Appropriation 211, \$1,000,000 in recurring funds from the General Revenue Fund and \$1,518,892 in recurring funds from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.	
92	212		House	The Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	
93	214	The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	
94	216	From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	
95	217	From funds in Specific Appropriation 217, \$67,513 from the General Revenue Fund and \$102,544 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		
96	217		Modified	From the funds in Specific Appropriation 217, \$136,616 in recurring funds from the General Revenue Fund and \$207,505 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$136,616 in recurring funds from the General Revenue Fund and \$207,505 in recurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
97	217		Modified	In order to receive funds as a result of the increased rate a provider, must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
98	217		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	
99	217		Senate	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
100	219	From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Senate	From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	
101	220	From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
102	220	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	
103	220	From funds in Specific Appropriation 220, \$6,864,862 from the General Revenue Fund and \$10,426,982 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		
104	220		Modified	From the funds in Specific Appropriation 220, \$13,891,474 in recurring funds from the General Revenue Fund and \$21,099,645 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$13,891,474 in recurring funds from the General Revenue Fund and \$21,099,645 in recurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
105	220		Modified	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
106	220		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	
107	220		Senate	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
108	220	From the funds in Specific Appropriation 220, \$11,756,545 from the General Revenue Fund and \$17,856,918 from the Medical Care Trust Fund are provided for an Intermediate Care Facilities/Developmentally Disabled (ICF/DD) rate increase.	House		
109	220		Senate	From the funds in Specific Appropriation 220, \$7,273,844 in recurring funds from the General Revenue Fund and \$11,048,181 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	
110	221		Modified	From the funds in Specific Appropriation 221, \$5,883,392 in recurring funds from the General Revenue Fund and \$8,936,234 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$4,118,588 in recurring funds from the General Revenue Fund and \$6,255,689 in recurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages for nursing home employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.
111	221		Modified	In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
112	221		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.	
113	221		Senate	Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
114	221	From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	
115	221	From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$1,061,850,512 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Senate	From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$657,264,045 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
116	221	From funds in Specific Appropriation 221, \$1,048,878 from the General Revenue Fund and \$1,593,130 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		
117	222	From funds in Specific Appropriation 222, \$53,549,246 from the General Revenue Fund and \$81,335,505 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Senate		

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
118	222		Modified	From the funds in Specific Appropriation 222, \$53,952,300 in recurring funds from the General Revenue Fund and \$81,947,700 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$53,952,300 in recurring funds from the General Revenue Fund and \$81,947,700 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
119	222		Modified	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	In order to receive funds as a result of the increased rate, a provider must enter into a supplemental wage agreement with the Agency for Health Care Administration. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
120	222		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	
120A	222		New		The Agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.
121	222		Senate	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
122	222		Modified	From the funds in Specific Appropriation 222, \$114,310,866 in recurring funds from the General Revenue Fund and \$173,625,823 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid nursing home providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	From the funds in Specific Appropriation *****, \$80,021,759 in recurring funds from the General Revenue Fund and \$121,544,384 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid Nursing Home providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.
123	222		Modified	In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.	In order to receive funds as a result of the increased rate, a provider must enter into a supplemental wage agreement with the Agency for Health Care Administration. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
124	222		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
124A	222		New		The Agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.
125	222		Senate	Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
126	224	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	Identical	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	
127	224	From the funds in Specific Appropriation 224, \$11,095,428 from the General Revenue Fund and \$16,852,753 from the Medical Care Trust Fund is provided for Program of All-Inclusive Care for the Elderly (PACE) rate adjustments.	Modified		From the funds in Specific Appropriation 224, \$24,477,650 in recurring funds from the General Revenue Fund and \$37,178,899 in recurring funds from the Medical Care Trust Fund is provided for Program of All-Inclusive Care for the Elderly (PACE) rate adjustments.
127A	224		New		From the funds in Specific Appropriation ***** \$206,890 in recurring funds from the General Revenue Fund and \$314,244 in recurring funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the PACE Program that provides services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties, as authorized by chapter 2021-41, Laws of Florida, effective April 1, 2023.
127B	224		New		From the funds in Specific Appropriation ***** \$1,556,893 in recurring funds from the General Revenue Fund and \$2,364,751 in recurring funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the PACE Program at the not-for-profit hospital in Miami-Dade County serving persons in Northwest Miami-Dade County, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2022.
127C	224		New		From the funds in Specific Appropriation ***** \$1,774,832 in recurring funds from the General Revenue Fund and \$2,695,777 in recurring funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Orange, Osceola, Lake, Sumter, and Seminole counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2022.

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
127D	224		New		From the funds in Specific Appropriation *****, \$1,649,066 in recurring funds from the General Revenue Fund and \$2,502,661 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the public hospital system operating in the northern 2/3 of Broward County to provide comprehensive services to frail and elderly persons residing in the northern 2/3 of Broward County, as authorized by chapter 2021-41, Laws of Florida, effective January 1, 2023.
127E	224		New		From the funds in Specific Appropriation *****, \$2,332,468 in recurring funds from the General Revenue Fund and \$3,542,766 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Hillsborough County, for a PACE Program owned by a non-profit organization that has operated a hospice for over 40 years, as authorized by chapter 2016-65, Laws of Florida, effective July 1, 2022.
127F	224		New		From the funds in Specific Appropriation *****, \$833,454 in recurring funds from the General Revenue Fund and \$1,265,927 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County, for a PACE Program owned by a non-profit organization that has operated a hospice for over 40 years, effective July 1, 2022.
127G	224		New		Pursuant to s. 430.84, Florida Statutes, and subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide primary, acute, post-acute, and comprehensive long-term care services, including: nursing home; assisted living; independent housing; home care; adult day care; and care management. This organization shall provide these services to PACE eligible persons who reside in Brevard County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, subject to an appropriation, shall approve up to 200 initial enrollees in the PACE program established by this organization to serve elderly persons who reside in Brevard County.
128	224		Senate	The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2022.	
129	229	From the funds in Specific Appropriation 229, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2023 for Fiscal Year 2022-2023 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	House	From the funds in Specific Appropriation 229, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
130	229	From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	Identical	From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	
131	229		House	From the funds in Specific Appropriation 229, \$5,000,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector vendor to provide plans and construction reviews for health care facilities pursuant to Florida Statutes and Florida Administrative Code.	
132	229	From the funds in Specific Appropriation 229, \$950,000 from the General Revenue Fund, of which \$700,000 is nonrecurring, is provided to modernize the MyFloridaRx system.	House		
133	229	From the funds in Specific Appropriation 229, \$340,000 in recurring funds from the Health Care Trust Fund is provided to maintain and enhance the Health Facility Reporting System.	House	From the funds in Specific Appropriation 229, \$340,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to maintain and enhance the Health Facility Reporting System.	
134	229	From the funds in Specific Appropriation 229, \$250,000 in recurring funds from the Health Care Trust Fund is provided to integrate the agency's current DataMart system with the Centers for Medicare and Medicaid Services (CMS) new internet-based Quality Improvement and Evaluation System (iQIES).	House	From the funds in Specific Appropriation 229, \$250,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the integration of the agency's current DataMart system with the new federal internet-based Quality Improvement and Evaluation System (iQIES) and revisions to its VERSA system.	
135		AGENCY FOR PERSONS WITH DISABILITIES			
136	240	Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
137	240	From the funds in Specific Appropriation 240, the recurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.	House		
138	243	From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	
139	243	From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund is provided for the following projects:	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
140	243	Ability Tree Florida R.E.S.T. Program (HB 9205)..... 125,020 ARC Nature Coast Services - Services for Critical Needs and Aging (HB 9203)..... 110,000 ARC of Tampa Bay - Culinary Institute Project (HB 9055)... 149,402 Area Stage Company's Inclusion Theater Project (HB 2377).. 175,000 Association for the Development of the Exception (ADE) - Culinary and Senior Program for Adults with Developmental Disabilities (HB 2861)..... 150,000 Chabad of Kendall Community Connection Program (HB 4015).. 360,500 Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities(HB 4729)..... 250,000 DNA Comprehensive Therapy Care Model (HB 3481)..... 933,500 Easterseals Better Together (HB 3513)..... 2,500,000 JAFCO Children's Ability Center (HB 2893)..... 425,000 Love Serving Autism's Serve with Heart (HB 3781)..... 150,000 MACtown's Life Skills Services - Adult Day Training (HB 2881)..... 250,000 Our Pride Academy, Inc. (HB 2655)..... 600,000 MARC Adults with Disabilities (HB 2265)..... 75,000 Santiago and Friends North Brevard (HB 3553)..... 150,000	Appropriations Projects - Refer to budget spreadsheet	Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities(Senate Form 1153)..... 500,000 ARC Jacksonville Transition to Community Employment & Life Skills (Senate Form 1292)..... 250,000 DNA Comprehensive Therapy Care Model (Senate Form 1506)... 500,000 Area Stage Company's Inclusion Theatre Project (Senate Form 1987)..... 175,000 Challenge Enterprises of North Florida, Inc. - Club Challenge (Senate Form 2141)..... 200,000 Thrive Academy Project Planning (Senate Form 2590)..... 130,000 Inspire of Central Florida, Operation G.R.O.W. (Senate Form 1057)..... 348,618 Monroe Association for ReMARCable Citizens (Senate Form 1021)..... 100,000 Association for the Development of the Exceptional Culinary Programs (Senate Form 1123)..... 200,000 JAFCO Children's Ability Center (Senate Form 1119)..... 425,000 MACtown's Life Skills Services (Senate Form 1178)..... 250,000 The ARC Nature Coast, Services for Critical Needs and Aging (Senate Form 1299)..... 200,000 Quantum Leap Farm - Equine Assisted Therapy for Special Needs Children and Adults (Senate Form 1883)..... 100,000 Easterseals Better Together - Improving Autism Statewide (Senate Form 1314)..... 500,000 Our Pride Academy Inc. (Senate Form 1000)..... 250,000	
141	245	Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
142	245	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	Identical	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	
143	245	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	House	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	
144	245	From the funds in Specific Appropriation 245, \$16,666,667 from the General Revenue Fund and \$25,314,861 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.	Modified		From the funds in Specific Appropriation 245, \$23,666,667 from the General Revenue Fund and \$35,948,623 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
145	245	From funds in Specific Appropriation 245, \$82,177,900 from the General Revenue Fund and \$124,819,328 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Modified		From the funds in Specific Appropriation 245, \$151,468,885 in recurring funds from the General Revenue Fund and \$230,064,830 in recurring funds from the Operations and Maintenance Trust Fund are appropriated for the Agency for Persons with Disabilities to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
146	245		House	From the funds in Specific Appropriation 245, \$151,468,885 in recurring funds from the General Revenue Fund and \$230,064,830 in recurring funds from the Operations and Maintenance Trust Fund are appropriated for the sole purpose of raising wages of direct service providers who provide services under Florida's Developmental Disabilities Individual Budgeting Waiver to at least \$15.00 per hour.	
147	245		Modified	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its direct service providers at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every direct service provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.
148	245		House	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of providers under the Florida's Developmental Disabilities Individual Budgeting Waiver.	
149	245		Senate	Beginning January 1, 2023, a direct service provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	
150	245		Senate	For the purposes of this section of proviso, the terms "direct service provider" and "provider" have the same meaning as established under the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Coverage and Limitations Handbook. Funds shall be allocated as follows: \$53,865,716 in recurring funds from the General Revenue Fund and \$81,755,433 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation; \$23,438,162 in recurring funds from the General Revenue Fund and \$35,600,030 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development; \$453,265 in recurring funds from the General Revenue Fund and \$688,460 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Behavior Assistant Services; \$69,439,670 in recurring funds from the General Revenue Fund and \$105,471,338 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Personal Supports; \$4,312,071 in recurring funds from the General Revenue Fund and \$6,549,569 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Respite.	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
150a	245		New		From the funds in Specific Appropriation ***** \$5,649,280 in recurring funds from the General Revenue Fund and \$8,580,645 in recurring funds from the Operations and Maintenance Trust Fund are appropriated to increase the Home and Community Based Services Waiver behavior services rates.
151	247A	From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund is provided for the following projects:	
152	247A	Arc of Tampa Bay Culinary Institute Project (HB 9055)..... 248,500 Ascension Sacred Heart - Autism Playground (HB 4307)..... 75,000 Barc Housing Developmentally Disabled Safety and Security (HB 2937)..... 60,000 Senator Howard C. Forman Human Services Campus: Compass Place Independent Living Expansion (HB 2611)..... 294,145	Appropriations Projects - Refer to budget spreadsheet	Falcon Friends Farm (Senate Form 2304)..... 75,000 Barc Housing Inc. (Senate Form 1478)..... 120,000 LARC Commercial Culinary Training (Senate Form 1557)..... 500,000 Thrive Academy Project Planning (Senate Form 2590)..... 370,000 Ascension Sacred Heart Autism Playground (Senate Form 2137)..... 100,000 Promise Inc., Thrift Shoppe (Senate Form 1426)..... 100,000 Special Hearts Farm - Adult Day Training Facility (Senate Form 1454)..... 250,000 PEAR Project - Center for the Handicapped (Senate Form 1112)..... 250,000 ARC Broward - Culinary Emergency Food Safety and Security (Senate Form 1995)..... 250,000 Miami Learning Experience School Adult Program (Senate Form 2375)..... 250,000 Louise Graham Regeneration Center - Adult Day Program (Senate Form 2702)..... 59,448	
153	253		Senate	From the funds in Specific Appropriation 253, the nonrecurring sums of \$125,000 from the General Revenue Fund and \$125,000 from the Operations and Maintenance Trust Fund are provided to contract for a feasibility study that includes, but is not limited to, detailed business and functional requirements to update the agency's incident management system. The study shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	
154	254	From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	
155	255	Funds in Specific Appropriation 255 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House		

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
156	256	From the funds in Specific Appropriation 256, the nonrecurring sums of \$428,199 from the General Revenue Fund and \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 256 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan.	Senate	From the funds in Specific Appropriation 256, the nonrecurring sum of \$428,199 from the General Revenue Fund and the nonrecurring sum of \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.	
157	268	From the funds in Specific Appropriation 268, \$591,574 from the General Revenue Fund and \$918,314 from the Operations and Maintenance Trust Fund is appropriated for contract agency nursing staff at the Tacachale Center. These funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House		
158	276	From the funds in Specific Appropriation 276, \$244,680 in nonrecurring funds from the General Revenue Fund is provided for the replacement of two prefabricated buildings for the Pathways Program at the Sunland Center.	House		
159	279	From the funds in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the fund in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state program as outlined in section 381.02035(3), Florida Statutes.	
160		CHILDREN AND FAMILIES, DEPARTMENT OF			
161	300A		Modified	From the funds in Specific Appropriation 300A, the nonrecurring sum of \$7,500,000 from the General Revenue Fund and \$7,500,000 from the Federal Grants Trust fund is provided in the Lump Sum - Comprehensive Child Welfare Information System (CCWIS) Modernization Project appropriation category to procure services for the replacement of the Comprehensive Child Welfare Information System (otherwise known as the Florida Safe Families Network) and modernize the supporting enterprise architecture. The funds shall be placed in reserve. The department is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include copies of executed contracts, an updated detailed operational work plan, and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	Funds provided in Specific Appropriation 300A are provided to the Department of Children and Families to competitively procure deliverables based contract services for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System regulations and (2) for the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include copies of current and pending contracts, an updated detailed operational work plan, and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
162	300A		Modified	From the funds provided in Specific Appropriation 300A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	From the funds provided in Specific Appropriation 300A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.
163	300A		Modified	The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The department shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
164	301		Modified	From the funds in Specific Appropriation 301, the recurring sum of \$555,667 from the General Revenue and the nonrecurring sum of \$2,469,116 from the General Revenue Fund and \$1,151,167 from the Federal Grants Trust Fund are provided for the implementation of a legal case management system for the Children's Legal Services program. The funds shall be placed in reserve. The department is authorized to submit one or more budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendment(s) must include copies of executed contracts, an updated detailed operational work plan, and a spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	From the funds in Specific Appropriation 301, the recurring sum of \$555,667 from the General Revenue and the nonrecurring sum of \$2,469,116 from the General Revenue Fund and \$1,151,167 from the Federal Grants Trust Fund are provided for the implementation of a legal case management system for the Children's Legal Services program.
165	301		Modified	The department shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The department shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
166	302		Senate	From the funds in Specific Appropriation 302, the recurring sum of \$162,500 from the General Revenue Fund and \$162,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	
167	303		Senate	From the funds in Specific Appropriation 303, the recurring sum of \$307,500 from the General Revenue Fund and \$307,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
168	311		Senate	Funds in Specific Appropriation 311 are provided to continue the implementation of portions of chapters 2021-169 and 2021-170, Laws of Florida relating to the implementation of family finding and kinship navigator programs and of sexual abuse report investigations under section 39.2015, Florida Statutes. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds to implement this legislation.	
169	312		House	Funds provided in Specific Appropriation 312 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	
170	315A	From the funds in Specific Appropriation 315A, the following projects are funded nonrecurring from the General Revenue Fund:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 315A, the following projects are funded in nonrecurring funds from the General Revenue Fund:	
171	315A	4Kids of South Florida (HB 2947)..... 375,000 Amigo Together for Kids (HB 4947)..... 250,000 Children of Inmates - Family Support Services (HB 3461)... 500,000 Devereux - Services to Sexually Exploited Youth (HB 4205). 293,853 Family First - All Pro Dad Adoption & Foster Care Promotion (HB 3053)..... 750,000 Family Support Services of North Florida - Services to At-risk Youth (HB 3105)..... 650,000 Family Support Services of North Florida - Strengthen Community Engagement (HB 4979)..... 250,000 Florida Sheriffs Youth Ranches - Safety Harbor Campus (HB 3375)..... 500,000 Hillsborough County High Risk Adoption Support Program (HB 3597)..... 125,000 Miami Bridge - Host Homes for Homeless Youth (HB 2645).... 125,000 One More Child - Services for Human Trafficking Prevention and Recovery (HB 2245)..... 250,000 Once More Child - Single Moms Program (HB 3081)..... 190,000 Safe Children Coalition - Foster Youth Shelter Services (HB 4463)..... 262,276 Selfless Love Foundation - One Voice IMPAACT (HB 2871).... 217,525 Soccer for Peace Foundation - Project FCC USA (HB 4051)... 50,000 Victory For Youth/Share Your Heart (HB 3109)..... 302,750	Appropriations Projects - Refer to budget spreadsheet	4Kids of South Florida - Foster Family Recruitment (Senate Form 2059)..... 500,000 All Star Children's Campus of Hope and Healing (Senate Form 1955)..... 250,000 Amigos for Kids Strengthens Families & Communities (Senate Form 2411)..... 250,000 Brehon House (Senate Form 1892)..... 100,000 Camillus House - Phoenix Human Trafficking Recovery Program (Senate Form 1590)..... 250,000 Casa Valentina - Foster Care to Independent Living (Senate Form 1249)..... 175,000 Childnet - Preventing Opioid and Substance Abuse Based Removals (Senate Form 1411)..... 250,000 Children of Inmates - Family Support Services (Senate Form 1824)..... 250,000 Children's Home Society - Partners 4 Safe Families (Senate Form 2379)..... 200,000 Devereux - Services for Sexually Exploited Youth (Senate Form 2136)..... 300,000 Embrace Families - Pathways to Home Supportive Housing (Senate Form 2595)..... 245,000 Exchange Club Northeast Florida - Parent Aide (Senate Form 1434)..... 400,000 Family First - All Pro Dad Adoption & Foster Care Promotion (Senate Form 1205)..... 750,000 Family Support Services of North Florida - Youth Wellbeing (Senate Form 2591)..... 500,000 Florida 1.27 - Transportation & Mentor Program for Children in Foster Care (Senate Form 2142)..... 200,000 Florida Coalition for Children Foundation - Florida Parent Leadership Council (Senate Form 2380)..... 200,000 Florida Partnership to End Domestic Violence (Senate Form 1641)..... 250,000 Florida Sheriffs Youth Ranch Foster Training & Resource Center (Senate Form 1787)..... 85,000 Foster Care Wraparound Support and Jail Diversion Services (Senate Form 2642)..... 300,500 Grace Landing - Caregiver Support Program (Senate Form 1113)..... 400,000 Hillsborough County High Risk Adoption Support Program (Senate Form	
172	316	Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:	Identical	Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:	
173	316	Broward County Sheriff..... 15,201,864 Hillsborough County Sheriff..... 13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,966,825 Pinellas County Sheriff..... 12,415,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607	Modified	Broward County Sheriff..... 15,270,728 Hillsborough County Sheriff..... 13,807,564 Manatee County Sheriff..... 4,924,225 Pasco County Sheriff..... 6,535,690 Pinellas County Sheriff..... 11,984,719 Seminole County Sheriff..... 4,702,668 Walton County Sheriff..... 929,472	Broward County Sheriff..... 15,270,728 Hillsborough County Sheriff..... 13,807,564 Manatee County Sheriff..... 4,924,225 Pasco County Sheriff..... 7,035,690 Pinellas County Sheriff..... 12,484,719 Seminole County Sheriff..... 4,702,668 Walton County Sheriff..... 929,472

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
174	317A	Funds provided in Specific Appropriation 317 are provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for a public awareness campaign to promote the importance of responsible fatherhood. The availability of these funds are contingent upon the passage of HB 7065, or similar legislation, becoming law.	House		
175	318	From the funds provided in Specific Appropriation 318, the sum of \$4,200,000 from the General Revenue Fund is provided for new, or to existing, Children's Initiatives, pursuant to section 409.147, Florida Statutes. The availability of these funds is contingent upon the passage of HB 7065, or similar legislation, becoming law.	House		
176	323	Funds provided in Specific Appropriation 323 are provided for adoption incentives to state employees, veterans, service members, and law enforcement officers who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. The availability of these funds is contingent upon the passage of HB 3, or similar legislation, becoming law.	House		
177	323A	From the funds in Specific Appropriation 323, the sum of \$1,500,000 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to enhance the Adult Protective Services technology system.	House		
178	323A	From the funds in Specific Appropriation 323, the sum of \$4,821,959 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to the Adult Protective Services program to expand services, enhance technology, and to increase abuse prevention efforts.	House		
179	325	Funds provided in Specific Appropriation 325 are provided to the Florida Support Services of Suncoast Community Based Care lead agency for the Family Preservation and Child Welfare System Diversion program (HB 9269).	Appropriations Projects - Refer to budget spreadsheet		
180	326	From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$365,520,230 from the General Revenue Fund, \$1,875,853 from the Child Welfare Training Trust Fund, \$235,166,081 from the Federal Grants Trust Fund, \$45,977,067 from the Welfare Transition Trust Fund, \$8,979,209 from the Operations and Maintenance Trust Fund, and \$41,078,586 from the Social Services Block Grant Trust Fund is provided to Community Based Care lead agencies for core services, pursuant to section 409.991(2), Florida Statutes. The allocated funds consider, but are not limited to, appropriate case worker to case load ratios and the costs of providing child welfare services, prevention efforts, and of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:	Modified		From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$112,873,867 from the General Revenue Fund and \$37,624,622 from the Federal Grants Trust Fund is provided to Community Based Care lead agencies as an increase for core services, pursuant to section 409.991(2), Florida Statutes. The allocated funds consider, but are not limited to, appropriate case worker to case load ratios and the costs of providing child welfare services, prevention efforts, and of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
181	326	CBC of Brevard (Brevard Family Partnership)..... 29,093,029 Childnet - Broward..... 55,610,224 Childnet - Palm Beach..... 38,263,137 Children's Network of Southwest Florida..... 54,041,702 Citrus Health Network (Citrus Family Care Network)..... 60,486,751 Communities Connected for Kids..... 24,050,225 Community Partnership for Children..... 43,774,634 Embrace Families Community Based Care..... 64,528,675 Family Support Services of Suncoast..... 80,865,022 Lead Agency Serving Circuit 13..... 77,140,552 Lakeview Center (Families First Network)..... 55,039,593 St. Johns County Family Integrity Program..... 7,005,528 Family Support Services of North Florida - Nassau/Duval... 48,999,867 Heartland for Children..... 47,322,625 Kids Central..... 55,095,374 Kids First of Florida..... 12,002,414 Northwest Florida Health Network (Big Bend CBC)..... 35,690,168 Partnership for Strong Families..... 31,583,098 Safe Children Coalition..... 34,965,158	Modified		CBC of Brevard (Brevard Family Partnership)..... 29,093,029 Childnet - Broward..... 61,526,340 Childnet - Palm Beach..... 38,263,137 Children's Network of Southwest Florida..... 54,041,702 Citrus Health Network (Citrus Family Care Network)..... 77,569,124 Communities Connected for Kids..... 24,050,225 Community Partnership for Children..... 43,774,634 Embrace Families Community Based Care..... 64,528,675 Family Support Services of Suncoast..... 80,865,022 Lead Agency Serving Circuit 13..... 77,140,552 Lakeview Center (Families First Network)..... 55,039,593 St. Johns County Family Integrity Program..... 7,005,528 Family Support Services of North Florida - Nassau/Duval... 48,999,867 Heartland for Children..... 47,322,625 Kids Central..... 55,095,374 Kids First of Florida..... 12,002,414 Northwest Florida Health Network (Big Bend CBC)..... 35,690,168 Partnership for Strong Families..... 31,583,098 Safe Children Coalition..... 34,965,158
			New		By February 1, 2023, the department shall submit to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee a report that establishes baseline performance measures for Community Based Care lead agencies. The measures shall consider, but are not limited to, appropriate case management ratios, utilization of congregate care placements, use of services intended to prevent child removal from the home, and efforts to increase permanency from out of home care.
182	326		Senate	From the funds in Specific Appropriation 326, the recurring sum of \$10,863,270 from the General Revenue Fund, \$4,554,738 from the Federal Grants Trust Fund, and \$705,024 from the Welfare Transition Trust Fund is provided to implement portions of SB 7034 relating to board rate parity for relative and nonrelative caregivers who care for a child who has not reached court-ordered permanency, and for foster parents who are licensed as Level I through Level V placements. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	
183	326		Senate	From the funds in Specific Appropriation 326, the recurring sum of \$19,206,037 from the General Revenue Fund and \$5,674,763 from the Federal Grants Trust Fund is provided to implement portions of SB 7034 that provides for a supplemental monthly child care subsidy of \$200 for licensed foster parents, and relative and nonrelative caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	
184	326		Modified	From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, recurring funds of \$7,852,782 from the General Revenue Fund is provided to Family Supports Services of Suncoast as core services funding to implement a preservation model that will reduce the number of children in care in the region, as well as stabilize front line personnel.	From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, recurring funds of \$7,852,782 from the General Revenue Fund is provided as core services funding to implement a preservation model that will reduce the number of children in care in region six, as well as stabilize front line personnel.

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
185	326		Senate	From the funds in Specific Appropriation 326, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.	
186	326		Senate	From the funds in Specific Appropriation 326, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the community-based care lead agencies for case management and prevention services to support early childhood courts.	
187	326	From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$2,855,376 from the General Revenue Fund is provided for father engagement specialists and to enhance services to fathers of children involved, or at-risk of involvement, in the child welfare system. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.	House		
188	326		House	From the funds in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2022.	
189	326	From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$8,352,000 from the General Revenue Fund is provided to increase the financial assistance stipend provided to postsecondary youth, as prescribed by section 409.1451(2)(a), Florida Statutes. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.	House		
190	326	From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$5,710,752 from the General Revenue Fund is provided to Community Based Care lead agencies to support former foster youth's success in the Postsecondary Education Services and Support (PESS) program. These funds shall be used to conduct readiness assessments of individuals who will be entering postsecondary education, help enhance the skills of those individuals, provide ongoing support after entering postsecondary education, and to create transition plans with these individuals to ensure a successful transition into adulthood from the PESS program. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.	House		
191	326		House	From the funds in Specific Appropriation 326, the sum of \$20,000,000 in recurring funds from the General Revenue Fund shall be allocated to the following community-based care lead agencies for core service functions:	
192	326		House	Family Support Services of North Florida..... 5,586,349 Family Support Services of Suncoast..... 4,147,218 Safe Children Coalition..... 4,045,400 Children's Network of South..... 6,221,033	
193	327	Funds in Specific Appropriation 327 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	House	Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
194	327	By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.	Identical	By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.	
195	328A	Funds provided in Specific Appropriation 328 are provided to Restored to Dream for the acquisition of a facility to serve at-risk youth (HB 4373).	Appropriations Projects - Refer to budget spreadsheet		
196	328B		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 328A are provided from nonrecurring funds from the General Revenue Fund to SOS Children's Villages Florida for infrastructure improvements (Senate Form 1190).	
197	328C	Funds provided in Specific Appropriation 328D are provided to Casa Valentina for improvements to an independent living facility (HB 2903).	Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 328B provide \$150,000 in nonrecurring funds from the General Revenue Fund to Casa Valentina to provide for renovations for youth housing (Senate Form 1248).	
198	328D		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 328C provide \$165,000 in nonrecurring funds from the General Revenue Fund to the Florida Sheriffs Youth Ranches for renovations to the foster training and resource center (Senate Form 1787).	
199	328E		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 328D provide \$120,000 in nonrecurring funds from the General Revenue Fund to Pasco Kids First for the Healthy Families office renovation located in Hudson, Florida (Senate Form 1881).	
200	328F		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 328E provide \$500,000 in nonrecurring funds from the General Revenue Fund to Twin Oaks Juvenile Development for renovations to the Waypoint Career and Technical College Facility (Senate Form 2087).	
201	336		House	From the funds in Specific Appropriation 336, \$5,026,401 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to increase the number of forensic beds available at the Treasure Coast Forensic Treatment Center from 224 to 266.	
202	336		Senate	From the funds in Specific Appropriation 336, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the State Mental Health Treatment Facilities and to procure healthcare or other contract staffing for the state mental health treatment facilities to ensure capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of these funds pursuant to the provisions in chapter 216, Florida Statutes.	
203	336		Senate	From the funds in Specific Appropriations 340 and 336, \$3,840,805 in recurring funds from the General Revenue Fund is provided as a cost of living adjustment for the contract agencies that operate the following mental health treatment facilities:	
204	336		Senate	South Florida State Hospital..... 1,246,823 Florida Civil Commitment Center..... 776,488 Treasure Coast Forensic Treatment Center..... 955,016 South Florida Evaluation and Treatment Center..... 862,478	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
205	337	From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	
206	345A		Modified	From the funds in Specific Appropriation 345A, the nonrecurring sum of \$694,000 from the General Revenue Fund and \$15,806,000 from the Federal Grants Trust Fund is provided in the Lump Sum - Florida System (ACCESS) appropriation category to procure services to modernize the Florida System. The funds shall be placed in reserve. The department is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include copies of executed contracts, an updated detailed operational work plan, and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	Funds provided in Specific Appropriation 345A are provided to the Department of Children and Families to competitively procure deliverables based contract services to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System pursuant to 282.206, Florida Statutes. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include copies of current and pending contracts, an updated detailed operational work plan, and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.
207	345A		Modified	From the funds provided in Specific Appropriation 345A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	From the funds provided in Specific Appropriation 345A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.
208	345A		Modified	The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
209	349		Senate	From the funds in Specific Appropriation 349, the department shall conduct a review of the Economic Self Sufficiency (ESS) Customer Call Center in order to compare the cost effectiveness of alternative methods of delivering the call center services. The review must consider at least the following options: (a) full insourcing of call center services, including technology enhancements to improve call center performance (b) contract staffing services as necessary to augment current department staff positions and service the overflow of calls, and (c) full outsourcing of call center services. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options (a) and (b), the report must provide: a detailed breakdown of the department's staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option (c), the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. Each option shall be based on achieving the following annual performance standards: (1) average call response time under 4 minutes; (2) average abandonment (dropped call) rate under 8 percent; (3) average time for completing a call under 10 minutes. The department shall submit a final report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.	
210	349	From the funds in Specific Appropriation 349, the nonrecurring sum of \$3,775,806 from the General Revenue Fund and \$3,692,194 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4945).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 349, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (Senate Form 2311).	
211	350	From the funds in Specific Appropriation 350, the following projects are funded nonrecurring from the General Revenue Fund:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 350, the following projects are funded in nonrecurring funds from the General Revenue Fund:	
212	350	Clara White Mission - Daily Feeding Program (HB 2457)..... 100,000 HOPE Mission Center (Helping Our People Everyday)(HB 2883) 100,000 Miami-Dade County Homeless Trust - Housing for Persons with Special Needs (HB 3665)..... 281,000 Miami Powerhouse (HB 4097)..... 264,317 University Area Community Development - STEPS for Success Program (HB 9443)..... 201,375	Appropriations Projects - Refer to budget spreadsheet	Connecting Everyone with Second Chances (CESC) - Homeless Services (Senate Form 1627)..... 500,000 HOPE Mission Center (Helping Our People Everyday) (Senate Form 1145)..... 100,000 Miami-Dade County Homeless Trust - Housing First Program (Senate Form 1330)..... 562,000 National Veterans Homeless Support - Housing Assistance and Prevention (Senate Form 1343)..... 100,000 The Transition House - Homeless Veterans Program (Senate Form 1453)..... 350,000	
213	358		Senate	From the funds in Specific Appropriation 358, \$2,092,812 in recurring funds from the General Revenue Fund is provided to implement portions of SB 7034 relating to board rate parity for nonrelative caregivers caring for a child who has not reached court-ordered permanency. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
213a	354A		New		From the funds in Specific Appropriation #, the nonrecurring sum of \$20,000,000 from the Federal Grants Trust Fund is provided for the implementation of Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan (ARP) Grant activities. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of the funds, pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release must include a detailed project plan and costs related to the requirements of the grant.
214	361a	Funds provided in Specific Appropriation 361 to Miami Powerhouse for property acquisition, renovations, or improvements to a facility providing comprehensive services to at-risk individuals (HB 4097).	Appropriations Projects - Refer to budget spreadsheet		
215	361B		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 361A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1361).	
216	361C		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 361B provide \$2,000,000 in nonrecurring funds from the General Revenue Fund for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1047).	
217	361D		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 361C provide \$250,000 in nonrecurring funds from the General Revenue Fund to Palm Beach County to support the construction of Homeless Resource Center 2 (Senate Form 1409).	
218	361E		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 361C provide \$250,000 in nonrecurring funds from the General Revenue Fund for the Miami-Dade County Homeless Trust Project Silver to provide housing for seniors and others experiencing homelessness (Senate Form 1559).	
219	364A	Funds provided in Specific Appropriation 364, which were awarded pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder. These funds are placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The request shall include a detailed spend plan that outlines the department's strategy in using the settlement funds for the abatement of opioid use disorder.	House		
220	364A		New		From the funds in Specific Appropriation 364, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment.

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
221	366	Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)(1), Florida Statutes.	House	Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)1., Florida Statutes.	
222	367	From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:	
223	367	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Civil treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services.... 1,393,482	Senate	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services... 1,393,482	
224	367	From the funds provided in Specific Appropriation 367, the sum of \$120,000,000 from the General Revenue Fund is provided to the Managing Entities to expand behavioral health services, as identified in the triennial needs assessment, pursuant to section 394.9082(8), Florida Statutes. No more than five percent of a Managing Entities allocation may be applied towards administrative costs.	Modified		Funds provided in Specific Appropriation ***** are provided for the expansion of behavioral health services throughout the state. The department shall prioritize the allocation of these funds to expand community-based supports through a team approach using Children's Community Action Treatment (CAT) teams, Family Intensive Treatment (FIT) teams, Florida Assertive Community Teams (FACT), and mobile response teams. Each team's allocation shall be based on reducing waitlists and ensuring statewide coverage. The balance of funds shall then be distributed to the Managing Entities, pursuant to s. 394.9082, Florida Statutes to fund prevention, treatment and recovery services to enhance coordinated systems of care pursuant to sections 394.4573 and 394.495, Florida Statutes. The Department shall consider the following needs when determining the allocations for Managing Entities: 1) access to care coordination; 2) increasing residential capacity for all populations served; 3) reducing waitlists through multi-disciplinary teams; and, 4) investing in the provider workforce to increase stabilization. Any administrative cost increase shall be based upon no more than 2.5 percent of a Managing Entity's total allocation from this appropriation. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spending plan that outlines the funds being allocated for each team and provides a categorical summary of services that the department used to determine each Managing Entity's allocation.
225	367		Modified	From the funds in Specific Appropriation 367, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health Clubhouse rehabilitation services and supported employment services for individuals with mental health disorders.	From the funds in Specific Appropriation 367, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
226	369	From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	From the funds in Specific Appropriation 369, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	
227	369	From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	Identical	From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	
228	369	From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	
229	369	From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:	
230	369	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health (formerly DACCO)..... 100,000	Identical	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000	
231	371	From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 from the General Revenue Fund (recurring base appropriations project), and the nonrecurring sum of \$796,706 from the General Revenue Fund (HB 2945), shall continue to be to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 371, the sum of \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$796,706 in nonrecurring funds from the General Revenue Fund (Senate Form 1527) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	
232	372	From the funds in Specific Appropriation 372, the following projects are funded nonrecurring from the General Revenue Fund:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 372, the following projects are funded in nonrecurring funds from the General Revenue Fund:	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
233	372	211 Tampa Bay Cares - Senior Mental Health Crisis Support Services (HB 2355)..... 250,000 Alpert Jewish Family Service - Mental Health First Aid Coalition (HB 2067)..... 100,000 Baycare Behavioral Health - Veterans Intervention Program (HB 2249)..... 242,500 Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HB 3541)..... 500,000 CASL Renaissance Manor - Independent Supportive Housing (HB 3239)..... 750,000 Centerstone Florida - Trauma Recovery Center (HB 4847).... 500,000 Circles of Care - Behavioral Health Services (HB 2363).... 375,000 Circles of Care - Transportation Resources (HB 3657)..... 345,000 City of Hallandale Beach - Mental Health Wrap Around Services (HB 4257)..... 234,512 Clay Behavioral Health - Crisis Prevention Teams (HB 2983) 250,000 Cove Behavioral Health - Mobile Health Services (HB 3817). 90,936 Directions for Living - Community Action Team for Babies (HB 4153)..... 500,000 Flagler Hospital - BRAVE Program (HB 3517)..... 1,500,000 Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 4969)..... 487,500 Florida Alliance of Boys and Girls Clubs - Opioid Prevention Program (HB 2223)..... 1,250,000 Fort Myers The Salvation Army Co-Occurring Residential Program (HB 4563)..... 175,000 Gateway Community Services - Project Save Lives (HB 2251). 370,515 Here's Help Juvenile Residential Treatment Services (HB 2651)..... 125,000 Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center (HB 2327)..... 300,000 Jewish Community Services Mental Health Counseling (HB 4265)..... 200,000 Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HB 9077)..... 700,000 Life Management Center of Northwest Florida - Functional Family Therapy Team (HB 9075)..... 750,000 LifeStream Central Receiving Facility (HB 4963)..... 750,000 Mental Health Association	Appropriations Projects - Refer to budget spreadsheet	211 Tampa Bay Cares - Crisis Support Line for Senior Adults (Senate Form 1045)..... 250,000 Academy at Glengary - Technology Enhancements for Adults with Mental Illness (Senate Form 2116)..... 250,000 Alpert Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1040)..... 200,000 Alpert Jewish Family Service - Access Lifeline (Senate Form 1039)..... 200,000 Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (Senate Form 2151)..... 250,000 BayCare - Veterans Intervention Program (Senate Form 1830) 485,000 Brooks Rehabilitation - Mental Health Services (Senate Form 1867)..... 250,000 Broward Behavioral Health Coalition - Jail Diversion Project (Senate Form 1496)..... 255,200 CASL Renaissance Manor - Independent Supportive Housing (Senate Form 2052)..... 750,000 Circles of Care - Behavioral Health Services (Senate Form 1652)..... 500,000 Circles of Care - Crisis Stabilization Unit Services (Senate Form 1365)..... 375,000 Community Rehabilitation Center - Project Alive (Senate Form 1625)..... 200,000 ConnectFamilies - Mental Health Services for At-Risk Children and Youth (Senate Form 2177)..... 150,000 Cove Behavioral Health - Mobile Services (Senate Form 1385)..... 181,871 David Lawrence Center - Collier Central Receiving Center (Senate Form 1137)..... 1,000,000 David Lawrence Center - Wraparound Collier Program (WRAP) (Senate Form 1138)..... 279,112 Directions for Living - Community Action Team for Babies (Senate Form 1793)..... 500,000 Faulk Center - Mental Health Counseling (Senate Form 1048) 100,000 First Step of Sarasota - Intake Center Services (Senate Form 2155)..... 250,000 Flagler Health Care - Central Receiving System (Senate Form 1543)..... 250,000 Florida Recovery Schools - Duval	
234	374A		House	From the funds provided in Specific Appropriation 374A, the nonrecurring sum of \$8,267,851 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse. Consistent with the Consent Judgement's explicit requirement that settlement funds be used only in connection with the opioid epidemic, the department shall use these funds to provide additional treatment such as medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.	
235	374A		House	From the funds in Specific Appropriation 374A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the managing entities to implement care coordination among provider organizations that treat individuals with substance abuse disorders.	
236	374A		House	From the funds in Specific Appropriation 374A, the nonrecurring sum of \$500,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the managing entities to facilitate community engagement in assessing cultural health disparities, to develop strategies that engage minority populations with community services, and to enhance the awareness of mental health and substance abuse services available to minority communities.	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
237	377		Senate	Funds in Specific Appropriation 377 include nonrecurring funds of \$54,176,305 from the Community Mental Health Block Grant and \$54,535,333 from the Community Substance Abuse Prevention Block Grant through funds made available to the state through the Supplemental Covid Relief and American Rescue Plan. The funds are for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated success in improving treatment outcomes or supporting recovery.	
238	380	Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	Identical	Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
239	381	From the funds in Specific Appropriation 381, \$9,921,030 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.	House	From the funds in Specific Appropriation 381, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.	
240	381	From the funds in Specific Appropriation 381, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to SMA Healthcare for a Florida Assertive Treatment Team serving Putnam and St. Johns counties (HB 2523)	Appropriations Projects - Refer to budget spreadsheet		
241	381	Funds provided in Specific Appropriation 381 are provided to Life Management Center for improvements and renovations to a residential treatment for forensic patients (HB 9073).	Appropriations Projects - Refer to budget spreadsheet		
242	381	Funds provided in Specific Appropriation 381 to Putnam County to remodel a facility providing behavioral health services to prevent re-entry into the criminal justice system (HB 4789).	Appropriations Projects - Refer to budget spreadsheet		
243	381	Funds provided in Specific Appropriation 381 to Peer Support Space are to address ADA compliance and other facility needs (HB 3961).	Appropriations Projects - Refer to budget spreadsheet		
244	381A		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381A are provided in nonrecurring funds from the General Revenue Fund to IMPOWER, Inc., for renovations to the Grove Residential Substance Abuse Treatment Facility (Senate Form 2522).	
245	381B	Funds provided in Specific Appropriation 381B are provided to Lakeland Regional Medical Center for improvements and renovations to facility providing behavioral health services (HB 2975).	Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381B is provided in nonrecurring funds from the General Revenue Fund to the Lakeland Regional Medical Center to support construction of the behavioral health hospital and outpatient centers (Senate Form 1206).	
246	381C		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381C are provided in nonrecurring funds from the General Revenue Fund to Project LIFT for Mental Health and Workforce Development facility expansion (Senate Form 1044).	
247	381D		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381D are provided in nonrecurring funds from the General Revenue Fund to Citrus Health Network for infrastructure renovations for a Statewide Inpatient Psychiatric Program for adolescents with significant behavioral needs (Senate Form 1350).	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
248	381E	Funds provided in Specific Appropriation 381E to Cove Behavioral Health for facility improvements to a residential facility serving men with behavioral health issues (HB 3801).	Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381E are provided in nonrecurring funds from the General Revenue Fund to Cove Behavioral Health for the renovation of a behavioral health residential facility (Senate Form 1386).	
249	381F		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381F are provided in nonrecurring funds from the General Revenue Fund to the Child Guidance Center for infrastructure improvements to support the center's mental health outpatient services program (Senate Form 1551).	
250	381G		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381G are provided in nonrecurring funds from the General Revenue Fund to House of Hope of Florida for construction of a residential drug and alcohol rehabilitation facility (Senate Form 1696).	
251	381H		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381H are provided in nonrecurring funds from the General Revenue Fund to Phoenix Programs of Florida for the expansion of its residential behavioral health treatment facility (Senate Form 1734).	
252	381I		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381I are provided in nonrecurring funds from the General Revenue Fund to the Hanley Foundation to support the construction of a community addiction recovery center (Senate Form 1871).	
253	381J		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381J are provided in nonrecurring funds from the General Revenue Fund to First Step of Sarasota for the planning and construction of an Acute Behavioral Health Facility (Senate Form 2156).	
254	381K		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381K are provided in nonrecurring funds from the General Revenue Fund to Banyan Community Health Centers for the expansion of its crisis intervention receiving facility and health center (Senate Form 2166).	
255	381L		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381L are provided in nonrecurring funds from the General Revenue Fund to Meridian Behavioral Healthcare for the Alachua Central Receiving Facility (Senate Form 2170).	
256	381M		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381M are provided in nonrecurring funds from the General Revenue Fund to Personal Enrichment Through Mental Health Services (PEMHS) for the Children's Crisis Stabilization Unit and Community Diversion Center (Senate Form 2182).	
257	381N		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381N are provided in nonrecurring funds from the General Revenue Fund to the Peace River Center for Personal Development for renovations to the Bartow Crisis Campus that serves as a Baker Act receiving facility and short-term residential treatment center (Senate Form 2378).	
258	381O		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381O are provided in nonrecurring funds from the General Revenue Fund to Apalachee Center, Lifestream, and Gracepoint to increase the number of community forensic treatment step-down beds (Senate Form 2424).	
259	381P		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381P are provided in nonrecurring funds from the General Revenue Fund to Life Management Center of Northwest Florida for the construction of an adult behavioral health residential treatment facility (Senate Form 2453).	
260		ELDER AFFAIRS, DEPARTMENT OF			

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
261	395	From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	
262	395	From the funds in Specific Appropriation 395, \$9,000,000 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	House	From the funds in Specific Appropriation 395, \$6,012,750 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	
263	395	From the funds in specific appropriation 395, \$246,813 in recurring funding from the General Revenue Fund and \$246,813 in recurring funding from the Federal Grants Trust Fund is provided to the Aging and Disability Resource Centers to pay for the costs associated with contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.	Senate	From the funds in Specific Appropriation 395, \$987,250 in recurring funding from the General Revenue Fund is provided to the Aging and Disability Resource Center to pay for the costs associated with Aging and Disability Resource Center contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.	
264	395	From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:	
265	395	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	Identical	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	
266	395	From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:	
267	395	Alzheimer's Association Brain Bus (HB 4453)..... 159,500 Alzheimer's Community Care - Critical Support Initiative (HB 2023)..... 375,000 City of Deerfield Beach - Northeast Focal Point Senior Center (HB 3535)..... 143,353 City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 2907)..... 125,000	Appropriations Projects - Refer to budget spreadsheet	Alzheimer's Community Care, Inc. (Senate Form 1020)..... 400,000 Deerfield Beach Day Care Center (Senate Form 1008)..... 200,000 Lauderdale Lakes Alzheimer's Care Center (Senate Form 1682)..... 200,000 Naples Senior Center Dementia Respite Support Program (Senate Form 1114)..... 75,000	
268	396	From the funds in Specific Appropriation 396, \$6,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	House	From the funds in Specific Appropriation 396, \$4,906,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	
269	398	From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
270	398	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Jewish Community Center..... 39,468 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	Identical	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Jewish Community Center..... 39,468 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	
271	398	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:	
272	398	City of Hallandale Beach - Austin Hepburn Senior Center (HB 3683)..... 51,591 City of Hialeah - Elder Meals Program (HB 3285)..... 700,000 City of Hialeah Gardens - Elder Meals Program (HB 3293)... 146,000 City of Homestead - Senior Citizen Programming (HB 4249).. 87,500 City of Miami Springs Senior Center - Supplemental Meals and Services (HB 2379)..... 300,000 City of Opa-locka - Senior Programming (HB 4123)..... 125,000 Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (HB 3219)..... 200,000 Jewish Family & Community Services - Holocaust Survivor Services (HB 3981)..... 250,000 Little Havana Activities & Nutrition Centers - Homemaking and Companion Services for the Elderly (HB 2373)..... 250,000	Appropriations Projects - Refer to budget spreadsheet	2nd Mile Ministries - As We Gather (AWG) Program (Senate Form 2312)..... 100,000 City of Hialeah Gardens - Hot Meals (Senate Form 1795).... 200,000 City of Homestead - Senior Citizen Programming (Senate Form 1446)..... 100,000 City of Margate - Northwest Focal Point Senior Center (Senate Form 1027)..... 275,000 City of Miramar - South Central / South East Focal Point Senior Center (Senate Form 1398)..... 300,000 City of Opa-Locka Senior Programming (Senate Form 2094)... 250,000 City of West Park - Senior Program (Senate Form 1657).... 200,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1346)..... 149,537 Jewish Family and Community Services - Holocaust Survivor Support Services (Senate Form 1581)..... 250,000 North East Florida Senior Home Delivered Meals Program (Senate Form 1293)..... 500,000 North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1612)..... 200,000 Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2491)..... 250,000 Seniors are not Alone - Miami-Dade County (Senate Form 2699)..... 250,000 Stirrup Congregate Meal Site - Meals for the Elderly Program (Senate Form 1874)..... 200,000 Town of Cutler Bay - Active Adults Services (Senate Form 2020)..... 100,000	
273	403A	From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
274	403A	Baker County Senior Life Enrichment Center Replacement Facility (HB 3261)..... 650,000 City of Hialeah Gardens - Senior Center Improvements & Renovations (HB 3675)..... 250,000 Funding for Clay County Senior Services of Aging True (HB 2981)..... 112,500 Neighborly Care Network Facility Build-Out (HB 4499)..... 1,000,000	Appropriations Projects - Refer to budget spreadsheet	Clay County Senior Services of Aging True (Senate Form 1568)..... 225,000 Hialeah Housing Authority (HHA) Elderly Affordable Housing - Hoffman Gardens Phase I (Senate Form 1265).... 250,000 Naples Senior Center Construction of New Building (Senate Form 1448)..... 1,400,000 Nassau County Council on Aging Fernandina Beach Senior Life Center - Safety Renovations (Senate Form 1522)..... 1,000,000	
275	406	From the funds in Specific Appropriation 406, \$227,000 in nonrecurring funds from the General Revenue Fund is provided for an incremental hardware refresh.	Modified		From the funds in Specific Appropriation 406, \$227,000 from the General Revenue Fund, of which \$20,000 is nonrecurring, is provided for an incremental hardware refresh.
276	408	From the funds in Specific Appropriation 408, \$243,000 from the General Revenue Fund, of which \$10,000 is nonrecurring, is provided for an increase of the enterprise bandwidth to support one megabyte per allocated position.	House		
277	408		Senate	From the funds in Specific Appropriation 408, \$517,600 in nonrecurring funds from the General Revenue Fund is provided for network infrastructure upgrades and managed services.	
278	408	From the funds in Specific Appropriation 408, \$425,000 from the General Revenue Fund, of which \$36,000 is nonrecurring, is provided for a unified communications/voice over internet protocol upgrade.	House		
279	409	From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
280	418	From the funds in Specific Appropriation 418, \$504,950 from the General Revenue Fund, of which \$420,250 is nonrecurring, is provided for client management and monitoring purposes for the Office of Public and Professional Guardians.	Modified	From the funds in Specific Appropriation 418, \$84,700 in recurring funds from the General Revenue Fund and \$420,250 in nonrecurring funds from the General Revenue Fund are provided to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	From the funds in Specific Appropriation 418, \$504,950 from the General Revenue Fund, of which \$420,250 is nonrecurring, is provided for client management and monitoring purposes for the Office of Public and Professional Guardians. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.
281		HEALTH, DEPARTMENT OF			
282	426		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 426, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes. (Senate Form 2664).	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
283	430	Funds in Specific Appropriation 430 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	From the funds in Specific Appropriation 430, \$437,500 in nonrecurring funds from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	
284	431	From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	Identical	From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	
285	438	From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	
286	442		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 442, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (Senate Form 1322).	
287	446	Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.	Identical	Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.	
288	446	From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	Identical	From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	
289	448	Funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	Funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	
290	449	Funds in Specific Appropriation 449 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Funds in Specific Appropriation 449 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	
291	451	From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Identical	From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
292	451	From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	
293	451	From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	
294	451	From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	
295	451	From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	
296	451	From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	
297	451	From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	
298	451	From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	
299	451	From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	Senate - No Language		
300	451	From the funds in Specific Appropriation 451, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 451, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring (Senate Form 1302), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	
301	451		Modified	From the funds in Specific Appropriation 451, \$2,842,604 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. To receive funds, the Florida Council Against Sexual Violence must amend its contract with the Department of Health. The contract amendment must require the council to agree to require each local certified rape crisis center receiving funds pursuant to this specific appropriation to use all of such funds towards raising the hourly wages of employees to at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every recipient will use all funds received towards raising the hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from the Florida Council Against Sexual Violence made in accordance with the provisions of this section of proviso.	From the funds in Specific Appropriation 451, \$2,842,604 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. To receive funds, the Florida Council Against Sexual Violence must amend its contract with the Department of Health. The contract amendment must require the council to agree to require each local certified rape crisis center receiving funds pursuant to this specific appropriation to use all of such funds towards raising the hourly wages to at least \$15.00 per hour.

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
301	451a		New		From the funds in Specific Appropriation 451, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1103)(HB 2109).
302	451	From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:	
303	451	Agape Community Health Center - Community Paramedic Chronic Care Program (HB 3997)..... 250,000 Auditory Oral Intervention for Children with Hearing Loss (HB 2109)..... 437,500 BayCare Behavioral Health Remote Patient Monitoring Program (HB 2791)..... 300,000 City of Homestead - Breast Cancer Screening (HB 3661)..... 250,000 Common Threads- Nutrition Education for Health and Wellness (HB 4017)..... 166,500 Eve's Hope- South Florida Mobile Medical Unit (HB 3915)... 109,000 Florida Lions Eye Clinic, Inc.- Free Eye Care for Florida Residents (HB 2195)..... 86,000 Grace Medical Home - Mobile Medical Van (HB 2921)..... 250,000 Polk County- Community Paramedicine Program Expansion (HB 2501)..... 225,000 Project Be Strong (Social and Emotional Wellness) (HB 4053)..... 50,000 SunCoast Blood Centers (HB 4839)..... 225,000 TGHl - Community "Passport" to Improved Medical, Physical and Behavioral Health (HB 3873)..... 452,623 University of South Florida - Florida Center for Nursing (HB 4725)..... 400,000 YMCA Safety Around Water (HB 4951)..... 1,000,000	Appropriations Projects - Refer to budget spreadsheet	Agape Community Health Center - Duval County (Senate Form 1933)..... 200,000 Andrews Regenerative Medicine Center (Senate Form 2176)... 1,000,000 Auditory-Oral Services for Children with Hearing Loss (Senate Form 1103)..... 875,000 Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1170)..... 150,000 Chronic Obstructive Pulmonary Disease (COPD) Readmission Pulmonary Center of Excellence, Holy Cross Health (Senate Form 1382)..... 250,000 City of Gainesville Community Resource Paramedic Program Funding (Senate Form 2171)..... 130,000 Community Health of South Florida - Coconut Grove Health Center Medical Care and Mental Health Services (Senate Form 2103)..... 350,000 Drug Free America Foundation - Reducing the Use of Marijuana during Pregnancy and Postpartum (Senate Form 1427)..... 221,903 Education is the Bridge to Health Literacy (Senate Form 1481)..... 250,000 Eve's Hope - South Florida Mobile Medical Unit (Senate Form 1970)..... 109,006 Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (Senate Form 1096)..... 86,000 Florida Senior Living Association Certified Nursing Assistants on the job training program (Senate Form 2468)..... 250,000 Gulf Breeze Hospital - Storm Hardening Project (Senate Form 2045)..... 289,138 Memorial Healthcare System - Adult Mobile Health Center (Senate Form 1374)..... 250,000 NCH Healthcare System - Simulation Center (Senate Form 1139)..... 2,000,000 Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1014)..... 1,000,000 Nova Southeastern University Nursing Shortage (Senate Form 2716)..... 500,000 Partnership for Child Health - Craniofacial and Cleft Lip / Cleft Palate (Senate Form 1440)..... 125,000 Professional Resource Network (Senate Form 1291).....	
304	452	From the funds in Specific Appropriation 452, \$4,420,000 from the General Revenue Fund, of which \$20,000 is nonrecurring, is provided for grants to fatherhood programs that are integrated with home visiting programs, pursuant to HB 7065, or similar legislation, becoming law.	House		
305	452		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 452, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Program (Senate Form 1156).	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
306	453A		Senate	From the funds in Specific Appropriation 453A, \$20,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute to be used as authorized pursuant to section 210.201(2), Florida Statutes. This funding is contingent upon the passage of SPB 2526, or similar legislation, becoming a law.	
307	455	From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	
308	457	Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	
309	457	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	Identical	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	
310	458	Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	Identical	Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	
311	459	Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	
312	460	Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	
313	464A		Senate	From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to section 381.4019 and section 381.40195, Florida Statutes.	
314	465	Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	Identical	Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	
315	465	State & Community Interventions..... 14,318,110 State & Community Interventions - AHEC..... 6,249,620 Health Communications Interventions..... 23,276,444 Health Communications Interventions - Pregnant Women..... 2,500,000 Cessation Interventions..... 14,466,212 Cessation Interventions - AHEC..... 8,473,201 Surveillance & Evaluation..... 7,055,448 Administration & Management..... 990,300	House	State & Community Interventions..... 14,318,110 State & Community Interventions - AHEC..... 6,249,620 Health Communications Interventions..... 25,776,443 Cessation Interventions..... 14,466,212 Cessation Interventions - AHEC..... 8,473,201 Surveillance & Evaluation..... 7,055,448 Administration & Management..... 990,300	
316	465	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	
317	465	From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
House Proviso Bump Offer #1**

Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
318	465	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	
319	466A	From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	
320	466A	Community Health Centers of Pinellas - Milton Park Health Center Building Renovation (HB 4169)..... 250,000 Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction (HB 3235)..... 750,000 Treasure Coast Hospice Negative Pressure Rooms (HB 2181).. 145,000	Appropriations Projects - Refer to budget spreadsheet	Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic (Senate Form 1164)..... 500,000 Gulf Breeze Hospital - Storm Hardening Project (Senate Form 2045)..... 3,710,862 Hernando County - Access to Integrated Care (Senate Form 2163)..... 250,000 Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction (Senate Form 1284)..... 1,500,000 Leon Haley, Jr., MD Trauma Center (Senate Form 2774)..... 1,000,000 Neighborhood Medical Center Maternal & Pediatric Health Clinic (Senate Form 1896)..... 375,000 Polk County - Frank B. Smith Emergency Generator Replacement (Senate Form 2376)..... 140,000 Tampa General Hospital Global Emerging Diseases Institute (Senate Form 1151)..... 10,000,000 Town of Golden Beach Wellness Center (Senate Form 1610)... 200,000 YMCA of Florida's First Coast Immokalee Unique Abilities Center - Multipurpose Facility Phase 2 (Senate Form 1587)..... 450,000	
321	470	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Identical	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	
322	470	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
323	470	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	
324		From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	
325	475	From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	
326	475	From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Identical	From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	
327	476	From the funds in Specific Appropriation 476, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects:	

**Health Care Appropriations / Appropriations Subcommittee on Health and Human Services
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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
328	476	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (HB 2915)..... 221,903 Florida International University - CLIA Laboratory for Functional Drug Testing to Individualize Cancer Treatments (HB 3247)..... 493,805 Live Like Bella Childhood Cancer Foundation (HB 2453)..... 375,000 University of Miami - HIV/AIDS Research at Center for AIDS Research (HB 2873)..... 500,000	Appropriations Projects - Refer to budget spreadsheet	Broward Health - Every Woman (Senate Form 1640)..... 241,920 Foundation for Sickle Cell Disease Research (Senate Form 1843)..... 1,000,000 Live Like Bella Childhood Cancer Foundation (Senate Form 1694)..... 500,000 University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1355)..... 500,000	
329	478	Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate	Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. From these funds, \$3,998,016 shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	
330	479	Funds provided in Specific Appropriation 479 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	Identical	Funds provided in Specific Appropriation 479 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	
331	479	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022 for the calendar quarter ending June 30, 2022. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	Identical	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022, for the calendar quarter ending June 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	
332	487	From the funds in Specific Appropriations 487 and 509, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	House	From the funds in Specific Appropriations 487 and 500, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
332a	487		New		From the funds in Specific Appropriation 488, \$7,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population and percent of uninsured. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of a proposed allocation methodology by county.
333	489	From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:	Identical	From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:	
334	489	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	Identical	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	
335	508	From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	
336	508	From the funds in Specific Appropriation 508, \$500,000 in nonrecurring funding from the General Revenue Fund is provided to Broward Health - Healthcare Associated Infections Reduction Pilot Program (HB 9217).	Appropriations Projects - Refer to budget spreadsheet		
337	508		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 508, nonrecurring funds from the General Revenue Fund are provided for the following projects:	
338	508		Appropriations Projects - Refer to budget spreadsheet	Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1677)..... 250,000 Bitner/Plante Amyotrophic Lateral Sclerosis Initiative (Senate Form 1475)..... 1,000,000 Combating Stress among Firefighters (Senate Form 2298).... 157,500	
339	509	The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
340	509	From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	Identical	From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	
341	516		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 516, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1442).	
342	524	From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	House		

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
343	524	From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Identical	From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	
344	524	The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	
345	524	From the funds in Specific Appropriation 524, \$730,000 from the General Revenue Fund, of which \$450,000 is nonrecurring (HB 3993), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	
346	524		Modified	From the funds in Specific Appropriation 524, 1,300,000 in recurring general revenue is provided to create a Children's Hearing Aid program within the Department of Health. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements and hearing aid batteries. Families with incomes at or below 400 percent of the federal poverty level guidelines are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.	From the funds in Specific Appropriation XXX, 1,300,000 in recurring general revenue is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in 391.021(3)(a), F.S., are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.
347	524	From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
348	524	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS..... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043	Identical	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS..... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043	
349	524	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.	Identical	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.	
350	524	From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	
351	524	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000	Identical	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
352	524	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	Identical	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	
353	524	From the funds in Specific Appropriation 524, \$662,500 in nonrecurring funding from the General Revenue Fund is provided for St. Joseph's Children's Hospital - Chronic Complex Clinic (HB 9113).	Appropriations Projects - Refer to budget spreadsheet		
354	524		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 524, nonrecurring funds from the General Revenue Fund are provided for the following projects.	
355	524		Appropriations Projects - Refer to budget spreadsheet	AdventHealth Orlando - Advanced Genomics for Critically Ill Newborns (Senate Form 2113)..... 250,000 Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home (Senate Form 2581)..... 75,000 Nicklaus Children's Hospital (Senate Form 2614)..... 250,000 Pediatric Vision Center - University of South Florida Eye Institute and Lions Eye Institute for Transplant and Research(Senate Form 1844)..... 250,000 Runway to Hope Pediatric Cancer Services (Senate Form 1492)..... 100,000 St. Joseph's Children's Hospital (Senate Form 1207)..... 1,325,000	
356	525		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Forensic Interview Center (Senate Form 1474).	
357	527	From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	
358	528	Funds in Specific Appropriation 528, \$5,966,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.	Senate	Funds in Specific Appropriation 528, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.	
359	530	From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	
360	530	From the funds in Specific Appropriation 530, up to \$2,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Senate	From the funds in Specific Appropriation 530, up to \$3,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
361	540	From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
362		VETERANS' AFFAIRS, DEPARTMENT OF			
363		From the funds in Specific Appropriations 553 through 580, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' Benefits or Nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month. In the event the department fails to provide the report or any of the specific data points within the specified times frames, the Executive Office of the Governor shall place the remaining salary and benefit appropriations for the Executive Direction and Support Services entity into departmental reserve. The Department of Veterans' Affairs is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to release these funds upon compliance with this proviso.	Modified	From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall provide monthly surplus deficit reports for the Operations and Maintenance Trust Fund to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report shall include actual and projected revenues, and actual and projected expenditures by budget entity and appropriation category. Expenditures for the Veterans' Homes Budget Entity must be provided by each State Veteran Nursing Home. Each monthly surplus deficit report must be submitted within 15 days after the last business day of the preceding month. From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall make a recommendation on the location of the tenth state veterans' nursing home to the Governor and the Cabinet no later than August 1, 2022.	From the funds in Specific Appropriations 553 through 580, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' Benefits or Nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month. From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall make a recommendation on the location of the ninth and tenth state veterans' nursing home to the Governor and the Cabinet no later than August 1, 2022.
364	555	From the funds in Specific Appropriation 555, \$22,324,881 from the Operations and Maintenance Trust Fund shall be placed in reserve.	Senate		
365	558 B	The Department of Veteran's Affairs is authorized to submit a budget amendment requesting the release of funds and salary rate, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds shall be contingent upon submission of a detailed spending plan to include nursing staff salary and recruitment incentives. From the approved salary rate, \$5,897,252 shall be placed in reserve.	Senate		
366	560	From the funds in Specific Appropriation 560, \$17,675,119 from the Operations and Maintenance Trust Fund shall be placed in reserve.	Senate		

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Row	GAA Line Item	House Bill 5001	HOUSE BUMP OFFER #1	Senate Bill 2500	Modified or New Language
367	560		Senate	From the funds in Specific Appropriation 560, \$6,925,034 in recurring funds from the General Revenue Fund must be used to raise wages of contracted employees of the department to at least \$15.00. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of an attestation by the executive director of the department, subject to the penalty of perjury under section 837.012, Florida Statutes, that all funds provided in Specific Appropriation 560 will be used toward raising the hourly wages of contracted employees to at least \$15.00 per hour.	
368	576A	From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund is provided for the following projects:	
369	576A	K9 Partners for Patriots Mental Health Expansion (HB 9207) 87,500 Quantum Leap Farm Equine Assisted Therapy for Veterans (HB 3485)..... 100,000 The Fire Watch Project, Inc. (HB 3399)..... 270,000 Veterans Helping Veterans- Veterans Outreach Program (HB 3269)..... 80,000	Appropriations Projects - Refer to budget spreadsheet	Five Star Veterans Center Homeless Housing and Re-integration Project (Senate Form 1407)..... 250,000 K9s for Warriors - Lifetime Care & Mental Health Support for Veterans (Senate Form 1579)..... 500,000 The Fire Watch Project, Inc. (Senate Form 1296)..... 270,000 Women Veteran Ignited (Senate Form 1239)..... 250,000 Florida Veterans Legal Helpline (Senate Form 1826)..... 375,000 Mid Florida Community Services, Inc., Veteran Ride Program (Senate Form 2316)..... 150,000 SOF Missions - Suicide Prevention (Senate Form 1554)..... 250,000 K9 Partners for Patriots (Senate Form 2310)..... 175,000 University of South Florida - Alternative Treatment Options for Veterans (Senate Form 2560)..... 250,000 Home Base Florida Veteran and Family Care (Senate Form 1211)..... 500,000 Blue Angels Foundation - Post Traumatic Stress Protocol to Reduce Veteran Suicide (Senate Form 2505)..... 250,000 Florida Veteran Foundation - Emergency Crisis Fund (Senate Form 1552)..... 250,000	
370	578A	From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund is provided for the following projects:	
371	578A	K9s for Warriors Center for Operations and Training (HB 9049)..... 1,250,000 Sunrise Senior, Veteran and Children's Educational and Wellness Center (HB 2891)..... 150,000	Appropriations Projects - Refer to budget spreadsheet	Victory Village Senior Living Community (Senate Form 2637) 500,000 K9s for Warriors - Center for K9 Operations (Senate Form 1538)..... 1,000,000	
372	580	The nonrecurring funds provided in Specific Appropriation 580, are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Modified	From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.